

**J M J EDUCATION SOCIETY - BENGALURU**

**STATEMENT OF INCOME AND EXPENDITURE FOR THE YEAR ENDED 31.03.2022**

(Consolidated)

	31.03.2022 Rs.	31.03.2021 Rs.
<b>REVENUE FROM OPERATIONS:</b>		
Tuition Fees	795401105.89	728290078.48
Library, Admission & Other Fees	312616024.14	300057045.40
Hostel Accommodation Fee	81823333.68	47234451.79
Interest on Fixed Deposits & Others	5968926.00	6078052.00
Miscellaneous Income	1565415.32	723224.60
	<b>1197374805.03</b>	<b>1082382852.27</b>
<b>EXPENSES:</b>		
Salaries, Provident Fund, ESI & Gratuity	368011663.00	315977540.00
Staff Welfare	1133520.00	4321117.00
Student Development Expenses	49834272.00	29013981.00
Rent	113249735.00	98186054.32
Registration & Renewals	40278125.00	27738652.00
Printing & Stationery	21631304.00	9974829.00
Advertisement	23530706.99	16764481.89
Lab Consumables	4651763.00	2199188.00
Travelling & Conveyance	8221215.00	8751099.00
Postage & Telephone	3949838.00	8525625.06
Electricity & Water	14676225.00	10193287.00
Bank Charges	8256985.10	2593440.67
Vehicle Maintenance	4325755.00	2972121.00
<b>Repairs &amp; Maintenance</b>	<b>42148241.40</b>	<b>28950701.00</b>
Books & Periodicals	18319.50	3400.00
Professional Charges	35590932.02	23265703.00
Watch & Ward	6795567.00	6304525.00
Cleaning & Maintenance	3745693.00	4417698.00

*Arindya*